

EXHIBIT 2

Capital Projects/Equipment Deferred - 2020 - \$2,788,500

CAPITAL FUND	<u>2021 Budgeted</u>	<u>Amount</u>	<u>Recommended</u>
<u>Capital Projects/Equipment</u>	<u>Amount</u>	<u>Deferred</u>	<u>Adjustment</u>
Concrete replacement	\$40,000	\$10,000	\$0
Asphalt replacement	\$200,000	\$100,000	\$50,000
Crackfill Streets/Bike Paths	\$25,000	\$0	\$0
Alley Paving	\$0	\$230,000	\$0
Fiber Infrastructure	\$200,000	\$0	\$0
Granite Waterline Replacement	\$0	\$18,000	\$0
Storm System Repairs	\$50,000	\$100,000	\$50,000
Main Street Promenade	\$50,000	\$0	\$0
PRA Project Construction	\$210,000	\$800,000	\$0
Central Core/Gateway Plan	\$0	\$146,000	\$0
Building Relocation and Repurpose	\$0	\$100,000	\$0
Kitchen Remodels	\$0	\$50,000	\$0
Council Chamber Upgrades	\$0	\$30,000	\$0
Mary Ruth R&M	\$7,500	\$0	\$0
Painting and Staining	\$60,000	\$35,000	\$0
Steinberg Clock Replacement	\$35,000	\$15,000	\$0
General Maintenance	\$7,500	\$0	\$0
VIC Bathroom Design/Upgrade	\$25,000	\$25,000	\$0
Nordic & Day Lodge Carpeting	\$20,000	\$0	\$0
1st & Main R&M	\$5,000	\$0	\$0
Town Hall Dumpster Enclosure	\$50,000	\$25,000	\$0
Town Hall Atrium Design	\$15,000	\$40,000	-\$15,000
Historic Park Deck/Stair Replacement	\$20,000	\$0	\$0
Historic Preservation Consultant	\$0	\$25,000	\$0
Environmental Sustainability	\$100,000	\$50,000	\$0
Trails enhancements	\$139,195	\$0	\$0
Playground improvements	\$200,000	\$550,000	\$350,000
Update Planning Documents	\$130,000	\$0	\$0
Funding for Public Art	\$25,000	\$0	\$0
Replace Tymco Sweeper	\$0	\$275,000	2022 Budget
Replace Ford Interceptor	\$0	\$47,000	2022 Budget
Rent Material Screener	\$0	\$75,000	2022 Budget
Replace Haul Trailer	\$0	\$18,000	2022 Budget
Outside Fuel	\$0	\$45,000	2022 Budget
Ebikes for trail maintenance	\$0	\$5,500	2022 Budget
Replace Cat Backhoe	\$0	\$155,000	2022 Budget
Snowcat - Nordic Center	\$0	\$235,000	2022 Budget
Nordic Rental Equipment	\$0	\$10,000	2022 Budget
Ranger	\$0	\$10,000	2022 Budget
Recommended Amendments			\$435,000